

APPENDIX 1

How we will monitor progress

The chart below shows the Key Performance Indicators (KPIs) that show the council's progress on the Housing Strategy. It shows to which aims and objectives the KPIs relate.

Environment and Community Services Performance Indicators	Housing Strategy Objective
Number of poorly maintained houses successfully improved	Aim 2: Objectives, 1, 2, 3, 4 Aim 3: Objectives 5, 6
% of residents who feel people from different backgrounds get on well together in their local area (NI1)	Aim 1: Objective 1 Aim 3: Objective 4
% residents thinking there's a problem with respect and consideration (NI23)	Aim 3: Objective 4
% of residents feeling safe outside in their local area	Aim 3: Objective 4
Extent to which people are involved in civic engagement (participation in democratic processes, consultations and activism).	Aim 3: Objective 2
% residents who feel anti-social behaviour (ASB) is a problem in their local area.	Aim 3: Objective 4
% residents actively involved in their local community	Aim 3: Objective 4
% residents doing more in their community than they did last year	Aim 3: Objective 4
% residents who believe they can influence what happens in their community	Aim 3: Objectives 3, 4, 5
Percentage of residents who agree Police and other public services are successfully dealing with crime and anti-social behaviour in the local area.	Aim 3: Objective 4
Visits to museums and participation in/foot flow for council funded/organised heritage activities	Aim 3: Objective 2
Number of people demonstrating long term change after taking part in Active in Life programme	Aim 3: Objective 2
Recorded incidents of criminal damage	Aim 3: Objective 4
Repeat incidents of domestic abuse following MARAC (NI32)	Aim 3: Objective 4
PSH: Private dwellings empty over 6 months returned to occupation/demolished where private sector housing has been actively involved	Aim 3: Objective 6
PSH: Homes adapted through the use of Disabled Facilities Grants and Care Act.	Aim 2: Objective 3
PSH: Disabled Facilities and Care Act adaptation work packages approved	Aim 2: Objective 3
PSH: Percentage of mandatory HMO's where licence is issued within 12 weeks of a valid application	Aim 2: Objective 4
Master Planning of Kingswood, Yate and Bristol North Fringe	Aim 3: Objectives 1, 2, 4, 5, 7
Carbon Dioxide Emissions from the Local Authority Area (published 2 years in arrears)	Aim 2: Objective 2
Number of affordable homes delivered	Aim 1: Objectives 2, 3, 6, 7
Number of registrations against self-build permissions granted	Aim 1: Objective 2

Housing Strategy objectives met	All Aims, All Objectives
Residents' survey of new development - levels of satisfaction	Aim 3: Objectives 1, 2, 3, 4, 5, 7
Housing delivery (no and type) trajectory and targets met	Aim 1: Objectives 2, 3, 6, 7 Aim 2: Objective 5 Aim 3: Objectives 1, 3, 5
Number of new homes delivered	Aim 1: Objectives 2, 3, 6, 7 Aim 2: Objective 5 Aim 3: Objectives 1, 3, 5
Dwelling completions compared to housing trajectory	Aim 1: Objectives 2, 3, 6, 7 Aim 2: Objective 5 Aim 3: Objectives 1, 3, 5
Number of adopted Neighbourhood Plans	Aim 3, Objectives 3, 5

Affordable Housing Performance Indicators	Housing Strategy Objective
Affordable Housing delivered (tenure split)	Aim 1: Objectives 1, 2
Affordable units delivered against planning policy	Aim 1: Objectives 1, 2, 3, 6, 7 Aim 3: Objectives 1, 3, 5,
Affordable units delivered as % of all delivery net	Aim 1: Objectives 1, 2, 3, 6, 7 Aim 3: Objectives 1, 3, 5,
Affordable units delivered as % of all delivery major sites	Aim 1, Objective 2, 3, 6 Aim 3: Objectives 1, 5
Affordable units delivered as % of all delivery minor sites	Aim 1: Objectives, 2, 3, 6, 7
S106 units approved subject to S106 – new outline or full application	Aim 3: Objective 3, 5
S106 agreement secured (agreements signed) – new outline or full application	Aim 1, Objective 2, 3, 6 Aim 3: Objectives 1, 5
S106 units approved – RM application (cumulative)	Aim 1, Objective 2, 3, 6 Aim 3: Objectives 1, 5
All S106 units delivered	Aim 1, Objective 2, 3, 6 Aim 3: Objectives 1, 5
Standards	
Number of wheelchair accessible units delivered SGC net	Aim 1: Objective 2
Number of wheelchair accessible units delivered M4(3) standard	Aim 1: Objective 2
Number of units delivered M4(2) adaptable standard	Aim 1: Objective 2
Number of units delivered to Secured by Design standard (section 2)	Aim 1: Objective 2
Affordability	
Average weekly social rent for 2 bed house type delivered (based on 52 week year)	Aim 1: Objective 4
Average weekly service charge for 2 bed house type delivered (based on a 52 week year)	Aim 1: Objective 4
Average weekly affordable rent for 2 bed house type delivered (based on 52 week year)	Aim 1: Objective 4

Average weekly social rent plus service charge for 2 bed house type delivered (based on 52 week year)	Aim 1: Objective 4
Specialist accommodation	
Extra Care units delivered	Aim 1: Objective 6
Rural units delivered	Aim 3: Objective 3
Supported housing units delivered (exc. ECH)	Aim 1: Objectives 6, 7
Family homes (3 bed +)	Aim 1: Objectives 1, 2 Aim 3: Objectives 1, 5
Value for money	
Developer subsidy total (of delivery)	Aim 1: Objective 2
Average developer subsidy per unit (of delivery)	Aim 1: Objective 2
HCA grant total (of delivery)	Aim 1: Objective 3, 6, 7
Average HCA grant per unit, per quarter (of delivery)	Aim 1: Objective 3, 6, 7
LA subsidy total (of delivery)	Aim 1: Objective 3, 6, 7
Average LA subsidy per unit, per quarter (of delivery)	Aim 1: Objective 3, 6, 7
Committed sums received in year (cumulative)	Aim 1: Objective 2

Housing Performance Monitoring Review	Housing Strategy Objective
NI 155 - Number of Affordable Homes delivered (gross)	Aim 1: Objectives 2, 3, 6, 7
NI 156 - Number of Households living in Temporary Accommodation	Aim 1: Objectives 1, 2, 5
Homelessness applications	Aim 1: Objectives 1, 2, 5
Homelessness prevention and relief	Aim 1: Objectives 1, 2, 5
Affordable Housing lets	Aim 1: Objectives 1, 2, 5
PI Ref: Local H17 - Private Sector Homes made Decent	Aim 2: Objectives 1, 2, 4 Aim 3: Objective 6
PI Ref: Local H23 - Private Sector dwellings returned to Occupation or Demolished	Aim 3: Objective 6
Number of Homes adapted through the use of Disabled Facilities Grants	Aim 2: Objective 3
Number of Applicants on Self-build Register	Aim 1: Objective 2