



## Council services are funded in a number of ways including:



### Grants from central government

some which councils pass straight on to other services (such as schools and housing benefit) and other general funds which councils can spend directly on the services which they are responsible for; some of these are also ring-fenced to specific activity within a specific time frame.



### Council tax

paid on residential properties (including an amount for adult social care).



### Business rates

paid on commercial properties.



### Charges and fees

levied by the council for specific services, eg licenses, planning fees, building regulations, garden waste subscriptions.



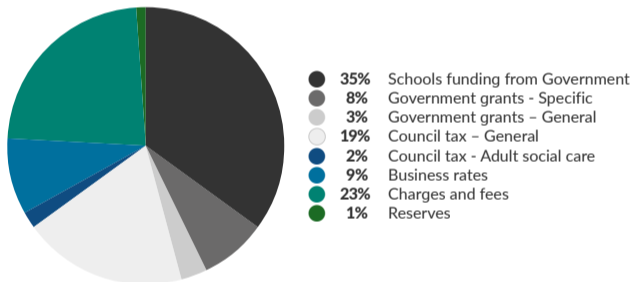
### Reserves

money that has been previously set aside by the council. Some reserves are ring-fenced for specific purposes, some earmarked already, and some left unallocated for future emergencies.

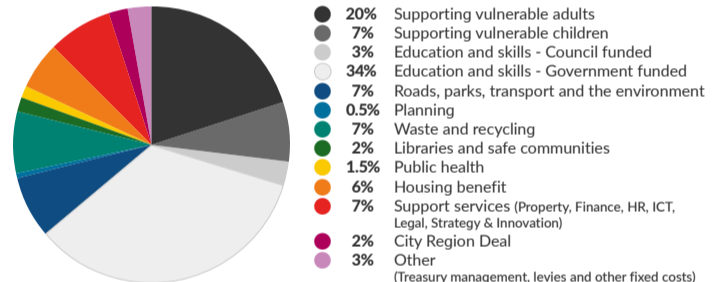
The charts below show the services across which the council plans to spend its funding and where that funding will come from based on the savings proposals as set out in the budget consultation.

How the council plans to fund expenditure on services

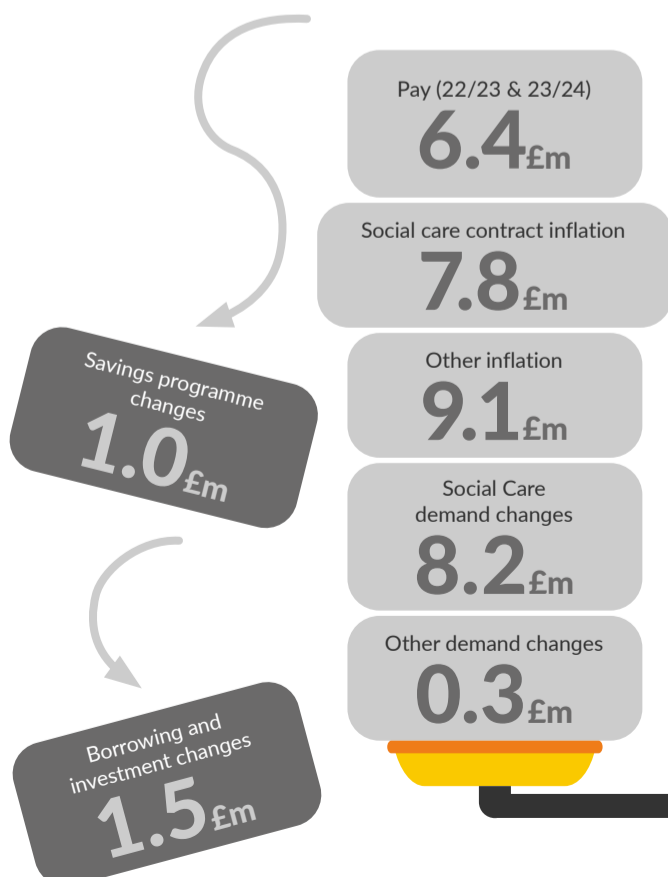
2023-24



How the council plans to spend on services



## What's changed and by how much compared with planned 2023/24 figures



## How we plan to tackle the budget gap

