

Representation of Impact data in Appendix 4 of EB63 to illustrate impact on turnover growth

Centre	Comparison Turnover				Change in Comparison Turnover 2011 - 2021 (%)		
	2011	2021 without development	2021 Post 35k extension	Trade Draw to Mall extension	Without development at The Mall	With development at The Mall	Change in % increase
Bristol City Centre (post Cabot Circus)	£712.9	£1,015.7	£927.7	£88.0	42%	30%	-12%
The Mall (as Existing, post Cabot Circus) *	£536.7	£764.8	£709.8	£55.0	43%	32%	-10%
Bath City Centre (post Southgate)	£425.6	£606.4	£588.1	£18.3	42%	38%	-4%
Weston Super Mare Town Centre	£198.7	£283.1	£250.1	£33.0	42%	26%	-17%
Cheltenham Town Centre	£411.6	£586.4	£584.6	£1.8	42%	42%	0%
Gloucester City Centre	£481.1	£685.5	£683.7	£1.8	42%	42%	0%
Taunton Town Centre	£308.1	£439.1	£437.3	£1.8	43%	42%	-1%
Bridgwater Town Centre	£98.9	£140.9	£137.2	£3.7	42%	39%	-4%
Swindon Town Centre	£415.7	£592.3	£592.3	£0.0	42%	42%	0%

2011 Turnover from EB63, Appendix 4, Table 1)

\* Turnover for The Mall relates to the existing Mall outlets and excludes any turnover that may be generated by the proposed expansion of The Mall

2021 without development & 2021 post 35k extension from EB63 Appendix 4 Table 5